



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
 Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 1 BOYS or GIRLS

Held at CFSB CENTER – MURRAY STATE UNIVERSITY Dates FEB 28 ; MARCH 1,5,6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 - \$7	59443.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			59443.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2310.00	
	Trophies		466.20	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		9323.98	
	TOTAL EXPENSES (2)			12099.18
Part C	Net Profit (Part A (1) minus Part B (2) total)			47343.82
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5% WINNER	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			44975.99
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 ALL		22488.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			22488.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
McCracken Co.	6784.54	Fulton Co.	4417.35	CCA	1606.31
Marshall Co.	4417.35	Hickman Co.	4417.35	St. Mary	1606.31
Murray	4417.35	Ballard Memorial	1606.31		
Paducah Tilghman	4417.35	Calloway Co.	1606.31		
Graves Co.	4417.35	Carlisle Co.	1606.31		
Mayfield	4417.35	Fulton City	1606.31		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1072
2	1683
3	3511
4	2523
5	
6	
7	
Total	8789

 DAVE CARR
 MANAGER

 SCHOOL

 270 293 1698
 DAYTIME PHONE

2018

EXPENSES BOYS TOURNAMENT

<i>CFSB</i>	<i>\$ 2762.50</i>
<i>OFFICIAL SCORER</i>	<i>\$175.00</i>
<i>SCORERS TABLE</i>	<i>\$1640.50</i>
<i>GATE WORKERS</i>	<i>\$1295.50</i>
<i>VIDEO BOARDS</i>	<i>\$1100.00</i>
<i>SECURITY</i>	<i>\$752.45</i>
<i>TRAINER</i>	<i>\$300.00</i>
<i>PARKING</i>	<i>\$370.00</i>
<i>PRINTING</i>	<i>\$136.69</i>
<i>BOOKKEEPER</i>	<i>\$250.00</i>
<i>TOURNAMENT MGR</i>	<i>\$750.00</i>
<i>ASST TOURNAMENT MGR</i>	<i><u>\$250.00</u></i>
<i>TOTAL</i>	<i>\$9782,45</i>



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Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 1 BOYS or GIRLS x

Held at CFSB CENTER – MURRAY STATE UNIVERSITY Dates FEB 26-27, MAR 2-3

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 - \$7	20672.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			20672.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2310.00	
	Trophies		466.20	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		9323.98	
	TOTAL EXPENSES (2)			12099.18
Part C	Net Profit (Part A (1) minus Part B (2) total)			8572.82
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5% WINNER	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			8144.18
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 ALL SCHOOLS		4072.09	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			4072.09

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
MURRAY	1228.51	Graves Co.	799.82	Mayfield	290.86
Calloway Co	799.82	Ballard Memorial	799.82	Marshall Co.	290.86
McCracken Co.	799.82	Fulton Co.	290.86		
Paducah Tilghman	799.82	Fulton City	290.86		
Carlisle Co.	799.82	CCA	290.86		
Hickman Co.	799.82	St. Mary	290.86		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	787
2	370
3	1012
4	847
5	
6	
7	
Total	3016

 DAVE CARR
 MANAGER

 SCHOOL

 270 293 1698
 DAYTIME PHONE

2018

EXPENSES GIRLS TOURNAMENT

<i>CFSB</i>	<i>\$ 2762.50</i>
<i>OFFICIAL SCORER</i>	<i>\$175.00</i>
<i>SCORERS TABLE</i>	<i>\$1640.50</i>
<i>GATE WORKERS</i>	<i>\$1295.50</i>
<i>VIDEO BOARDS</i>	<i>\$1100.00</i>
<i>SECURITY</i>	<i>\$752.45</i>
<i>TRAINER</i>	<i>\$300.00</i>
<i>PARKING</i>	<i>\$370.00</i>
<i>PRINTING</i>	<i>\$136.69</i>
<i>BOOKKEEPER</i>	<i>\$250.00</i>
<i>TOURNAMENT MGR</i>	<i>\$750.00</i>
<i>ASST TOURNAMENT MGR</i>	<i><u>\$250.00</u></i>
<i>TOTAL</i>	<i>\$9782,45</i>



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Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 2 BOYS or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 & \$5	\$ 26,352	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 26,352
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,310	
	Trophies		\$ 310	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 10,950	
	TOTAL EXPENSES (2)			\$ 13,570
Part C	Net Profit (Part A (1) minus Part B (2) total)			
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 12,782
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 12,782

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Henderson Co (Host)	\$1,420.22	Madisonville N Hopkins	\$1,420.22		
Christian County	\$1,420.22	Union County	\$1,420.22		
Crittenden County	\$1,420.22	University Heights	\$1,420.22		
Henderson County	\$1,420.22				
Hopkins Co Central	\$1,420.22				
Lyon County	\$1,420.22				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$ 4,611
2	\$ 5,096
3a	\$ 3,519
3b	\$ 3,746
4	\$ 9,380
Total	\$ 26,352

Jeff Coursey
MANAGER



Henderson County High School
SCHOOL

270-831-8860
DAYTIME PHONE

ITEMIZED EXPENSES
2nd Region Boys Basketball Tournament
Henderson County High School
Feb. 28, March 1,3,5 2018

PA Announcer	\$ 140.00
Scorer	175.00
Timer	175.00
Parking	400.00
Gate Workers	520.00
Bookkeeper	50.00
Game Balls, nets	120.00
Security	2,250.00
Custodian	620.00
Tournament Manager	500.00
Assigner Fee	<u>6,000.00</u>
	\$ 10,950.00

TOURNAMENT EXPENSES

SPORT	GIRLS BASKETBALL
TOTAL EXPENSES (balls, PA, scorer, gate workers, parking, trophies, officials, etc)	\$8,704.07
enter descriptions here and cost in next column	\$\$\$\$\$
Policy Board	\$4,000.00
tournament manager fee	\$500.00
book keeper fee	\$50.00
PA announcer	\$140.00
scorer fee	\$175.00
gate workers	\$520.00
parking fee	\$400.00
timer fee	\$175.00
game ball, nets	\$120.00
KHSAA trophies	\$162.70
championship team medallions (25)	\$151.37
OFFICIALS (\$110.00 each per game/no travel)	
day 1 officials	\$660.00
day 2 officials	\$660.00
day 3 officials	\$660.00
day 4 officials	\$330.00

DISTRICT OR REGION	R2
game officials total	\$2,310.00
trophies	\$434.07
other expenses	\$5,960.00
total expenses	\$8,704.07

total ticket sales **\$14,869.00**

TOTAL PROFIT **\$6,164.93**

# of participating teams plus host school		
PROFIT/LOSS SHARE		
Host School	WEBSTER CO	\$684.99
5TH DISRTICT TEAM	CRITTENDEN CO	\$684.99
5TH DISRTICT TEAM	LIVINGSTON CENTRAL	\$684.99
6TH DISTRICT TEAM	WEBSTER CO	\$684.99
6TH DISTRICT TEAM	HENDERSON CO	\$684.99
7TH DISTRICT TEAM	CALDWELL CO	\$684.99
7TH DISTRICT TEAM	DAWSON SPRINGS	\$684.99
8TH DISTRICT TEAM	HOPKINSVILLE	\$684.99
8TH DISTRICT TEAM	CHRISTIAN CO	\$684.99

ADULT TOTAL TICKET SALES	# tix sold	price per ticket	amount ticket sales
day 1 ticket sales	368	\$7.00	\$2,576.00
day 2 ticket sales	215	\$7.00	\$1,505.00
day 3 ticket sales	461	\$7.00	\$3,227.00
day 4 ticket sales	513	\$7.00	\$3,591.00
total	1557		\$10,899.00

STUDENT TOTAL TICKET SALES	# tix sold	price per ticket	amount ticket sales
day 1 ticket sales	201	\$5.00	\$1,005.00
day 2 ticket sales	78	\$5.00	\$390.00
day 3 ticket sales	261	\$5.00	\$1,305.00
day 4 ticket sales	254	\$5.00	\$1,270.00
total	794		\$3,970.00



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Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # ____ BOYS ____ or GIRLS x

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	Adults \$7 Students \$5 TOTAL	\$10,899.00 \$3,970.00 \$14869.00	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$14,869.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310.00	
	Trophies		\$434.07	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5960.00	
	TOTAL EXPENSES (2)			\$8704.07
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6164.93
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$684.99	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5479.92
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5479.92

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School	Amount	School	Amount	School	Amount
CRITTENDEN CO	\$684.99	LIVINGSTON	\$684.99	WEBSTER CO	\$684.99
HENDERSON CO	\$684.99	CALDWELL CO	\$684.99	DAWSON SPRINGS	\$684.99
HOPKINSVILLE	\$684.99	CHRISTIAN CO	\$684.99		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	569
2	293
3	722
4	767
5	
6	
Total	

Matt Bell, CAA
MANAGER

Webster Co HS
SCHOOL

270-639-5092
DAYTIME PHONE



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Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 3 BOYS or GIRLS

Held at Owensboro Sportscenter Dates 2/28, 3/01, 3/03, 3/06

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$55,197	
	Broadcasting			
	Sponsorship		\$40,000	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$95,197
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310	
	Trophies		\$362.70	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$27,130.81 Attached	
	TOTAL EXPENSES (2)			\$29,803.51
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$65,393.49
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$12,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$50,393.49
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			\$21,000
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$29,393.49

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Apollo	6,174.19	Grayson County	3,674.19	Owensboro	3,000
Breckenridge County	3,674.19	Hancock County	3,000	Owensboro Catholic	3,674.19
Butler County	3,000	Mclean County	3,000	Whitesville Trinity	3,000
Daviess County	3,000	Meade County	3,674.19		
Edmonson County	16,174.19	Muhlenberg County	3,674.19		
Frederick Fraize	3,000	Ohio County	3,674.19		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1804
2	1693
3	2722
4	2410
Total	8629

9dc Jrogallen
 MANAGER

3rd REGION
 SCHOOL

270 316-3773
 DAYTIME PHONE

2018 Boys 3rd Region Tournament

Total Attendance 8629

Revenue	
Contractual Guarantees	40,000.00
Net Gate Receipts	39,582.80
Total Revenue to schools	79,582.80

Expenses	
Announcer	250.00
Clock	140.00
Book Keeper	140.00
Officials	2,310.00
Team Trophies	162.70
All Region Trophies (15)	200.00
Ticket Sellers/Scanners/Ushers	4,992.55
Tournament Manager (Harley)	500.00
Pass Gate Workers	320.00
Novelty Check Champion	27.00
Officials Manager	176.10
EMT	1,059.39
OPD	3,911.57
TOTAL	14,189.31
Expenses covered by Sportscenter	(4,000.00)
Expenses to be covered by 8 PS	10,189.31

20,145.61

Net Revenue	
Revenue after expenses	65,393.49
Revenue to split with 8 PS after guarantees	29,393.49

Daviss	2,881.71	9th NP
Owensboro	2,881.71	9th NP
McLean	2,881.71	10th NP
Hancock	2,881.71	11th NP
Frederick Fraize	2,881.71	11th NP
Trinity	2,881.71	12th NP
Butler	2,881.71	12th NP
Apollo	6,174.19	9TH District PS & Winner
Owensboro Catholic	3,674.19	9TH District PS
Muhlenberg	3,856.19	10TH District PS
Ohio	3,792.99	10TH District PS
Breck	3,778.19	11TH District PS
Meade	3,827.39	11TH District PS
Edmonson	16,320.19	12TH District PS & Host
Grayson	3,798.19	12TH District PS

Contractual Guarantees:	40,000.00
Non-Participants	21,000.00
Host School	12,500.00
Winning Team	2,500.00
Expenses	4,000.00

N/P Schools	21,000.00
Mileage to be covered by 9th, 10th, 11th, 12th NP teams	828.00

Gate Receipts	46,568.00
- \$1 ticket surcharge	
- 15% to Sportscenter	6,985.20
Net Gate Receipts	39,582.80

Mileage	School	Miles	Games	Total
	Muhlenberg County	91	2	182.00
	Ohio County	59.4	2	118.80
	Breck County	104	1	104.00
	Meade County	153.2	1	153.20
	Edmonson County	146	1	146.00
	Grayson County	124	1	124.00
	TOTAL			828.00

Ticket Sales	Tickets Sold	Ticket Scan	Ticket Revenue
Day 1	1804	1693	\$ 9,764.00
Day 2	1693	1463	\$ 9,145.00
Day 3	2722	2492	\$ 14,730.00
Day 4	2410	2004	\$ 12,929.00
	8629	7652	\$ 46,568.00



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Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 3 BOYS or GIRLS

Held at Owensboro Sportscenter Dates 2/26, 2/27, 3/02, 3/04

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$26,202	
	Broadcasting			
	Sponsorship		\$28,000	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$54,202
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310	
	Trophies		\$362.70	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$14,376.31 Attached	
	TOTAL EXPENSES (2)			\$17,049.01
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$37,152.99
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$7,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$27,152.99
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			\$14,000
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$13,152.99

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Apollo	1,644.12	Grayson County	1,644.12	Owensboro	2,000
Breckenridge County	1,644.12	Hancock County	2,000	Owensboro Catholic	4,144.12
Butler County	2,000	McLean County	1,644.12	Whitesville Trinity	2,000
Daviess County	2,000	Meade County	1,644.12		
Edmonson County	1,644.12	Muhlenberg County	1,644.12		
Frederick Fraize	9,500	Ohio County	2,000		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1172
2	894
3	1346
4	916
Total	4328

9dc Jozallen
MANAGER

3rd REGION
SCHOOL

270 316-3773
DAYTIME PHONE

2018 Girls 3rd Region Tournament

Total Paid Attendance 4328

Revenue	
Contractual Guarantees	28,000.00
Net Gate Receipts	18,592.90
Total Revenue to schools	46,592.90

Expenses	
Announcer	250.00
Clock	140.00
Book Keeper	140.00
Officials	2,310.00
Team Trophies	162.70
All Region Trophies (15)	200.00
Ticket Sellers/Scanners/Ushers	2,139.67
Tournament Manager (Harley)	500.00
Pass Gate	320.00
Novelty Check Champion	27.00
Officials Manager	176.10
EMT	1,059.39
OPD	2,015.05
TOTAL	9,439.91
Expenses covered by Sportscenter	(4,000.00)
Expenses to be covered by 8 PS	5,439.91

Net Revenue	
Revenue after expenses	37,152.99
Revenue to split with 8 PS after guarantees	13,152.99
Daviess	1,844.66
Owensboro	1,844.66
Ohio	1,844.66
Frederick Fraize	9,344.66
Hancock	1,844.66
Butler	1,844.66
Trinity	1,844.66
Apollo	1,644.12
Owensboro Catholic	4,144.12
Muhlenberg County	1,917.12
McLean	1,681.32
Breck	1,852.12
Meade	1,797.32
Edmonson	1,936.12
Grayson	1,768.12

Contractual Guarantees:	28,000.00
Non-Participants	14,000.00
Host School	7,500.00
Winning Team	2,500.00
Expenses	4,000.00

N/P Schools	14,000.00
Mileage to be covered by 9th, 10th, 11th, 12th NP teams	\$ 1,087.40

Gate Receipts	21,874.00
- \$1 ticket surcharge	-
- 15% to Sportscenter	3,281.10
Net Gate Receipts	18,592.90

Mileage	School	Miles	Games	Total
	Muhlenberg County	91	3	273.00
	McLean County	37.2	1	37.20
	Breck County	104	2	208.00
	Meade County	153.2	1	153.20
	Edmonson County	146	2	292.00
	Grayson County	124	1	124.00
	TOTAL			1087.40

Ticket Sales	Tickets Sold	Ticket Scan	Ticket Revenue
Day 1	1172	929	\$ 5,993.00
Day 2	894	739	\$ 4,360.00
Day 3	1346	1171	\$ 7,140.00
Day 4	916	767	\$ 4,381.00
	4328	3606	\$ 21,874.00



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 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

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Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 4 BOYS or GIRLS

Held at WESTERN KENTUCKY UNIVERSITY Dates FEB.28, MARCH 1, 5, 6, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$37,614.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$37,614.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310.00	
	Trophies		\$160.00	
	Travel for Participating Teams		\$974.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		SEE ATTACH	
	TOTAL EXPENSES (2)			\$6,349.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$31,265.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$31,265.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$31,265.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BOWLING GREEN	\$3,908.13	TODD CO.	\$3,908.12		
CLINTON CO.	\$3,908.13	WARREN CENTRAL	\$3,908.12		
FRANKLIN SIMPSON	\$3,908.13				
GLASGOW	\$3,908.13				
MONROE CO.	\$3,908.12				
RUSSELL CO.	\$3,908.12				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1270
2	1728
3	1588
4	1683
5	
6	
7	
Total	6269

CHRIS DECKER CD
MANAGER

SOUTH WARREN
SCHOOL

270-467-7500
DAYTIME PHONE

2018 Boys 4th Region Basketball Tournament

Expenses:

Officials: \$2310.00

Team travel: \$974.00

Tournament manager: \$880.00 (includes fringe benefits)

WKU (scoreboard, stats): \$525.00

Hospitality room: \$300.00

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Official scorer: \$175.00

Public Address: \$175.00

WKONA (trainer) \$200.00

Financial bookkeeper: \$150.00

Riherds: \$160.00

BSN 50.00

Total expenses: \$6349.00

Mileage:

Bowling Green \$30.00

Clinton Co. \$180.00

Franklin Simpson \$42.00

Glasgow \$70.00

Monroe Co. \$120.00

Russell Co. \$340.00

Todd Co. \$180.00

Warren Central \$12.00

With mileage, each school will receive:

Bowling Green \$3,938.13

Clinton Co. \$4,088.13

Franklin Simpson \$3,950.13

Glasgow \$3,978.13

Monroe Co. \$4,028.12

Russell Co. \$4,248.12

Todd Co. \$4,088.12

Warren Central \$3,920.12

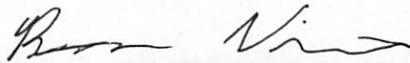
Presale		
School	# of Tickets	Total Revenue
Bowling Green	423	\$ 2,538.00
Clinton Co.	87	\$ 522.00
Todd Co.	484	\$ 2,904.00
Monroe Co.	146	\$ 876.00
Russell Co.	322	\$ 1,932.00
Franklin Simpson	121	\$ 726.00
Glasgow	257	\$ 1,542.00
Warren Central	604	\$ 3,624.00

Total Presale	\$ 14,664.00
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Gate Sales		
Date	# of Tickets	Total Revenue
2/28/2018	724	\$ 4,344.00
3/1/2018	987	\$ 5,922.00
3/5/2018	918	\$ 5,508.00
3/6/2018	1196	\$ 7,176.00

Total Gate Sales	\$ 22,950.00
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Overall Tournament Revenue	\$ 37,614.00
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Brandon Vincent, WKU



Chris Decker, South Warren HS



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 5 BOYS or GIRLS x

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$5	16,070.50	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			16,070.50
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2,310.00	
	Trophies		162.70	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		4430.29	
	TOTAL EXPENSES (2)			\$6902.99
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9167.51
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9167.51
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			9167.51

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
E'town	\$2696.39	Green Co.(1)	539.26		
Bardstown(3)	1617.78	Marion Co.(1)	539.26		
Nelson Co. (2)	1078.52	Central Hardin (host)	539.26		
John Hardin(2)	1078.52				
Campbellsville (1)	539.26				
Larue Co.(1)	539.26				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	331/203
2	260/158
3	492/332
4	450/380
5	
6	
7	
Total	

J.C.Wright
MANAGER

Central Hardin
SCHOOL

270-737-6800
DAYTIME PHONE

Awards	Riherds	\$ 162.70
	Awards Center	\$ 452.50
		\$ 615.20
Officials	21 @ \$110 ea.	\$ 2,310.00
Supplies	Dukes - nets, book	\$ 61.85
	HCERC/posters	\$ 10.60
		\$ 72.45
Custodian		\$ 357.47
Security	10 @ \$50/game	\$ 500.00
Workers	Official book	\$ 175.00
	Official clock (AC)	\$ 125.00
	Official clock (TJ)	\$ 52.38
	PA	\$ 175.00
	Tournament MGR	\$ 314.25
	Pass/Gate workers	\$ 1,468.74
	Bookkeeper	\$ 97.50
	Sound	\$ 140.00
		\$ 2,547.87
Hospitality		\$ 500.00

			Adult	Student
Gates	26-Feb	\$ 3,334.00	331	203
	27-Feb	\$ 2,584.50	260	158
	2-Mar	\$ 5,094.00	492	332
	3-Mar	\$ 5,058.00	450	380
			1533	1073
			total:	2606 tickets
Receipts	\$	16,070.50		
Awards	\$	615.20		
Supplies	\$	72.45		
Officials	\$	2,310.00		
Custodial	\$	357.47		
Security	\$	500.00		
Workers	\$	2,547.87		
Hospitality	\$	500.00		
expenses:	\$	6,902.99		
Profit:	\$	9,167.51		



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball Basketball Soccer Softball Volleyball
 Sport Activity (check one) Cheer

REGION # 6 BOYS or GIRLS X

Held at BUTLER TRADITIONAL HIGH SCHOOL Dates 2/26/18

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	GA \$8	\$ 992.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$ 992.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 330.00	
			\$ 0	
	Security		\$ 210.00	
	Game Manager		\$ 0	
	TOTAL EXPENSES (2)			\$ 540.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 452.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 452.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 452.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Butler	\$ 226.00				
PRP	\$ 226.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	124
2	
3	
4	
5	
6	
7	
Total	124

Mike Crawley
MANAGER

Butler Traditional
SCHOOL

502-485-8220
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 6 BOYS or GIRLS

Held at Holy Cross Dates Monday, February 26th, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00		
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$942.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$330.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance: Game Management & Security		\$200.00	
	TOTAL EXPENSES (2)			\$530.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$412.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Doss	\$206.00				
Holy Cross	\$206.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

Jody Thornsberry
MANAGER

Holy Cross
SCHOOL

502/447-4363
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
 Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 6 BOYS or GIRLS

Held at North Bullitt Dates 2/26/2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7.00	2856.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			2856.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		330.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		322.64	
	TOTAL EXPENSES (2)			622.64

Part C	Net Profit (Part A (1) minus Part B (2) total)			2233.36
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			2233.36
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			2233.36
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
NB	1116.68				
BE	1116.68				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	408
2	
3	
4	
5	
6	
7	
Total	408

Chris Kelly
 MANAGER

North Bullitt
 SCHOOL

502-869-6200
 DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 6 BOYS or GIRLS

Held at Mercy Academy Dates 2/26/18

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8.00	\$920.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$920.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$330.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) – Clock, Announcer, Scorebook		\$75.00	
	TOTAL EXPENSES (2)			\$405.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$515.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$515.00

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School	Amount	School	Amount	School	Amount
Mercy Academy	\$257.50				
Moore High School	\$257.50				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	115
2	
3	
4	
5	
6	
7	
Total	

Mark Evans
MANAGER

Mercy Academy
SCHOOL

502-592-8849
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball Basketball Soccer Softball Volleyball
 Sport Activity (check one) Cheer

REGION # 7 BOYS or GIRLS

Held at duPont Manual Dates February 26, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8	\$798.00	
	TOTAL REVENUE (1)			\$798.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials (3 x \$110)		\$330.00	
	Security (2 @ \$75 per)		\$150.00	
	Game Manager		\$100.00	
	Ticket Sellers (2 x \$25)		\$50.00	
	Scorekeeper, Clock Operator & Announcer (\$25 per)		\$75.00	
	TOTAL EXPENSES (2)			\$705.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$93.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$93.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Assumption	\$46.50				
duPont Manual	\$46.50				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	100
2	
3	
4	
5	
6	
7	
Total	100

David Zuberer
MANAGER

duPont Manual High School
SCHOOL

502-485-8241
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 6 & 7 BOYS or GIRLS

Held at Valley High School Dates February 28 – March 3, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (02-28-18)	\$8	\$4153.00	
	Ticket Sales (03-01-18)		\$4057.00	
	Ticket Sales (03-03-18)		\$7642.00	
	Advance Ticket Purchase (listed with team share)		\$128.00	
	ClassAct Sponsorship		\$2000.00	
	TOTAL REVENUE			\$17980.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2011.32	
	Team Trophies		\$320.00	
	Printing & Postage		\$82.23	
	Tournament Committee		\$1050.00	
	Ushers		\$500.00	
	Security		\$2639.14	
	Scoring Table Staff		\$675.00	
	Ticket Sellers & Takers		\$360.00	
	Hospitality Room		\$894.75	
	Tournament Supplies		\$568.50	
	Regional Champion stipend (\$2000 per winner)		\$4000.00	
	TOTAL EXPENSES			\$13100.94

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4879.06
Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless approved by majority vote		\$0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$4879.06
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools			\$4439.19

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
ASSUMPTION	\$304.94	EASTERN	\$304.94	SACRED HEART	\$304.94
BALLARD	\$304.94	HOLY CROSS	\$304.94	WAGGENER	\$304.94
BULLITT EAST	\$304.94	MALE (2 Advance Tix)	\$288.94	MERCY	\$2304.94
BUTLER	\$304.94	MOORE	\$304.94	Region 6 Champ	
CENTRAL	\$304.94	NORTH BULLITT	\$304.94	DUPONT MANUAL	\$2192.94
DOSS	\$304.94	PRP	\$304.94	Region 7 Champ / 14 Advance Tix	

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
02/28/18	521
03/01/18	507
03-03-18	953
Total	1981

David Zuberer
MANAGER

duPont Manual High School
SCHOOL

502-485-8241
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 7 BOYS ___ or GIRLS

Held at Eastern High School (rd 1) vs Waggener High School Dates February 27, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Walk Up Gate - \$368 (\$8.00)	\$368		
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$368
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$330	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Police- \$45	
	TOTAL EXPENSES (2)			\$375
Part C	Net Profit (Part A (1) minus Part B (2) total)			-\$7.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			-\$7.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			-\$7.00

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School	Amount	School	Amount	School	Amount
Eastern	-\$3.50				
Waggener	-\$3.50				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	46
2	
3	
4	
5	
6	
7	
Total	

Matt Girardin- AD
MANAGER

Eastern HS
SCHOOL

(502) 313-4049
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 7 BOYS or GIRLS

Held at MALE HIGH Dates FEB 26, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	8.00	568.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			568.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		330.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament: Tournament Mgr \$100; Security \$90		190.00	
	TOTAL EXPENSES (2)			520.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			48.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			48.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			48.00

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School	Amount	School	Amount	School	Amount
MALE	24.00				
BALLARD	24.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	71
2	
3	
4	
5	
6	
7	
Total	71

JOHN KELSEY
MANAGER

MALE HIGH
SCHOOL

502-210-3606
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 7 BOYS or GIRLS

Held at Sacred Heart Academy Dates 2/26/2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8.00	\$777.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$777.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$330.00	
	Trophies		N/A	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Security \$75.00 Game Mgr \$100.00	
	TOTAL EXPENSES (2)			\$505.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$272.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		N/A	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$272.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$272.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Sacred Heart Academy	\$136.00				
Central High School	\$136.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	97
Total	

Donna B Moir
MANAGER

Sacred Heart Academy
SCHOOL

502-893-9353
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 8 BOYS or GIRLS

Held at Henry County High School Dates 2/28,3/1,3/5,3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$33054.00	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$33054.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310.00	
	Trophies		\$162.70	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3637.50	
	TOTAL EXPENSES (2)			\$6110.20
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$26943.80
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1 share = \$2694.38	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			24249.42
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		share \$2694.38	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$21555.04

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Oldham County	\$2694.38	Walton Verona	\$2694.38	Eminence	\$299.37
South Oldham	\$2694.38	Simon Kenton	\$2694.38	Owen County	\$299.37
Collins	\$2694.38	North Oldham	\$299.37	Carroll County	\$299.37
Anderson County	\$2694.38	Trimble County	\$299.37	Williamstown	\$299.37
Gallatin County	\$2694.38	Shelby County	\$299.37	Grant County	\$299.37
Henry County	\$2694.38	Spencer County	\$299.37		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1151
2	1302
3	1666
4	1394
5	
6	
7	
Total	5513

Jon Kasten
MANAGER

Henry County High School
SCHOOL

502-845-8680
DAYTIME PHONE

REGION 2018
Extra Expenditures

WORKERS	1610
HOSPITALITY ROOM	1200
PLAQUES	180
TOURNAMENT MGR	500
BOOKKEEPER	50
MISC.	97.50
(Book, nets, passes, postage)	
TOTAL	3637.50



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KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 12 BOYS or GIRLS

Held at Pulaski County High School Dates Feb 28, March 1, 5, 6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$30,426	
	Broadcasting			
	Sponsorship			
	Band Entry		\$900	
	TOTAL REVENUE (1)			\$31,326
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310	
	Trophies		\$569.50	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5,819.75	
	TOTAL EXPENSES (2)			\$8,699.25
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$22,626.75
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3,394.01	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$19,232.74
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$19,232.74

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
KSD	\$133.56	East Jessamine	\$133.56	Danville	\$1,068.48
McCreary Central	\$133.56	Burgin	\$133.56	Pulaski County	\$2,136.96
Rockcastle County	\$133.56	12 th Region Coaches Association	\$1,068.48	Somerset	\$2,136.96
Casey County	\$133.56	Wayne County	\$1,068.48	Mercer	\$3,205.44
Lincoln County	\$133.56	West Jessamine	\$1,068.48	Southwestern	\$5,342.40
Garrard County	\$133.56	Boyle County	\$1,068.48		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	996
2	1115
3	1852
4	1108
5	
6	
7	
Total	5,071

Brian Miller
MANAGER

Pulaski County High
SCHOOL

270-378-2480
DAYTIME PHONE

Trainer/Medical	\$400
Tournament Manager	\$400
Gate Workers (4 gates) 8 workers and 2 volunteers	\$1950
Security	\$700
Parking/ Clean up	\$400
Nets/books	\$25
Clock Keeper	\$175
PA Announcer	\$175
Bookkeeper	\$175
Passes/Signs	\$80

Meals:

Papa John's (\$480.00)

Firehouse (\$54.75)

Subway (\$445)

Ruckels (\$360.00)

Total: \$5,819.75



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KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 12 BOYS or GIRLS

Held at Lincoln County High School

Dates Feb. 26/27-Mar. 2/3- 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$21,428.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host(Band Fee \$150.00)		\$1050.00	
	TOTAL REVENUE (1)			\$22,478.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310.00	
	Trophies		\$737.32	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4,104.27	
	TOTAL EXPENSES (2)			\$7,151.59

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$15,326.41
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$2,298.96	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$13,027.45
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$723.74	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$12,303.71
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School	Amount	School	Amount	School	Amount
Somerset	\$90.46	East Jessamine	\$90.46	Boyle Co.	\$723.74
KSD	\$90.46	Pulaski Co.	\$90.46	Southwestern	\$1,447.48
Danville	\$90.46	12 th Region Coaches Association	\$723.74	Lincoln Co.	\$1,447.48
McCreary Central	\$90.46	Wayne Co.	\$723.74	Casey Co.	\$2,171.22
Garrard Co.	\$90.46	Rockcastle	\$723.74	Mercer Co.	\$3,618.70
Burgin	\$90.46	West Jessamine	\$723.74		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	474
2	566
3	1447
4	1067
5	
6	
7	
Total	3571

Travis Leffew
MANAGER

Lincoln County
SCHOOL

606-365-9111
DAYTIME PHONE

2017-18 12th Region Girls Basketball Expense Report

Item	Description	Price
Game Officials	\$70.00 per official + Mileage	\$2,310.00
Trophies	Winner & Runner-Up	\$162.00
	15 All-Tourney Team/Team Medals	\$575.32
PA/Score/Book		\$525.00
Tournament Manager		\$400.00
Medical		\$333.20
Player Meals/Meal Prep		\$1,093.57
Passes		\$37.50
Workers (3 gates * 2 workers ea. gate)		\$875.00
Cleanup		\$525.00
Scorebook/Nets/Balls		\$115.00
Region Draw Breakfast		\$0.00
Security		\$200.00
	TOTAL	\$7,151.59

Martin's

Peterbilt

2018

13TH REGIONAL

BASKETBALL

TOURNAMENT

— PRESENTED BY —
**BARNHILL PEDIATRIC DENTISTRY
& GRACE HEALTH**

Hosted By





KHSAA Regional Tournament Financial Report
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KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 13 BOYS or GIRLS

Held at Corbin Arena, Corbin, Ky

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		128,605.75	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$128,605.75
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$5,258.53	
	Trophies		\$1,805.40	
	Travel for Participating Teams		\$1,587.20	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$50,539.61	
	TOTAL EXPENSES (2)			\$59,190.74
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$69,415.01
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$69,415.01
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$25,500	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F) \$43,915.01 x 26%			\$11,497.71

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School	Amount	School	Amount	School	Amount
Pineville	\$815.56	South Laurel	\$1,631.13		
Jackson Co	\$815.56	Whitley County	\$1,631.13		
Knox Central	\$815.56	North Laurel	\$2,446.69		
Harlan Ind	\$815.56	Harlan County	\$2,446.69		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	803
2	1,271
3	2,740
4	2,240
5	1,669
6	4,862
7	1,139
8	3,522
Total	18,276

MANAGER _____

SCHOOL _____

DAYTIME PHONE _____



KHSAA Regional Tournament Financial Report
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KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 13 BOYS X OrGIRLS

Held at Corbin Arena Dates

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		128,605.75	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$128,605.75
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$5,258.53	
	Trophies		\$1,805.40	
	Travel for Participating Teams		\$1,587.20	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$50,539.61	
	TOTAL EXPENSES (2)			\$59,190.74
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$69,415.01
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$69,415.01
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$25,500	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F) \$43,915.01 X 74%=			\$32,497.11

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Harlan Ind.	\$2,321.22	Knox Central	\$4,642.44		
Jackson County	\$2,321.22	North Laurel	\$4,642.44		
Harlan County	\$2,321.22	South Laurel	\$6,963.67		
Lynn Camp	\$2,321.22	Corbin	\$6,963.67		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	803
2	1,271
3	2,740
4	2,240
5	1,669
6	4,862
7	1,139
8	3,522
Total	18,276

MANAGER _____

SCHOOL _____

DAYTIME PHONE _____

13th Region Revenue Share 2017

Revenues to be shared	69,415.01	19415 01
1,500 each	<u>(25,500.00)</u>	24500
Amount to be split among participating schools	43,915 01	43,915 01

Amount to be split among boys teams	32,497.11	*Based on percentage of ticket sold
Amount to be split among girls teams	11,417.90	*Based on percentage of ticket sold

Total	<u>43,915.01</u>
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Amount per boys team share	2,321.22	** Total of 14 shares for tournament (2 shares per game, total of seven games)
Amount per girls team share	815.56	** Total of 14 shares for tournament (2 shares per game, total of seven games)

Boys Team Amounts	Amount per share	# of Shares	Total Share
Harlan High	2,321.22	1	2,321.22
Jackson County	2,321.22	1	2,321.22
Harlan County	2,321.22	1	2,321.22
Lynn Camp	2,321.22	1	2,321.22
Knox Central	2,321.22	2	4,642.44
North Laurel	2,321.22	2	4,642.44
South Laurel	2,321.22	3	6,963.67
Corbin	2,321.22	3	6,963.67
Total			532,497.11

Girls Team Amounts	Amount per share	# of Shares	Total Share
Pineville	815.56	1	815.56
Jackson Count	815.56	1	815.56
Knox Central	815.56	1	815.56
Harlan High	815.56	1	815.56
South Laurel	815.56	2	1,631.13
Whitley County	815.56	2	1,631.13
North Laurel	815.56	3	2,446.69
Harlan County	815.56	3	2,446.69
Total			\$ 11,417.90

Total of Both	\$43,915 01
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13TH REGION BASKETBALL TOURNAMENT

TICKET SALES 2018

	SOLD	COMP		
EVENT CODE	TICKETS	TICKETS	GROSS SALES	DROP
<i>Session</i>				
ESE0226 1	803	330	\$5,373.50	855
ESE0227 2	1271	363	\$8,713.50	1355
ESE0228 3	2740	354	\$19,374.00	2765
ESE0301 4	2270	434	\$16,177.00	2396
ESE0302 5	1669	355	\$11,234.50	1751
ESE0303 6	4862	423	\$34,020.75	4770
ESE0303C 7	1139	377	\$8,110.50	1212
ESE0305 8	3522	363	\$25,602.00	3545
TOTAL	18,276	2,999	\$128,605.75	18,649
			SALES	% OF SALES
		BOYS	\$95,173.75	74
		GIRLS	\$33,432.00	26
		TOTAL	\$128,605.75	100

Team Girls	Games/Mileage	Amount	Share Amt	Total
Harlan County	3/370	\$370	\$2,446.69	\$2,816.69
Pineville	1/71.6	\$71.60	\$815.56	\$887.16
South Laurel	2/66.4	\$66.40	\$1,631.13	\$1,697.53
Jackson Co	1/87.4	\$87.40	\$815.56	\$902.96
Knox Central	1/47.8	\$47.80	\$815.56	\$863.36
Whitley Co	2/47.6	\$47.60	\$1,631.13	\$1,678.73
North Laurel	3/114	\$114	\$2,446.69	\$2,560.69
Harlan Ind.	1/135.8	\$135.80	\$815.56	\$951.36
Total Girls Tourn		\$940.60		
Team Boys	Games/ Mileage	Amount		
Knox Central	2/95.6	\$95.60	\$4,642.44	\$4,738.04
Harlan	1/135.8	\$135.80	\$2,321.22	\$2,457.02
Corbin	3/14.4	\$14.40	\$6,963.67	\$6,978.07
Jackson County	1/ 87.4	\$87.40	\$2,321.22	\$2,408.62
Harlan County	1/123.4	\$123.40	\$2,321.22	\$2,444.62
South Laurel	3/99.6	\$99.60	\$6,963.67	\$7,063.27
North Laurel	2/76.	\$76.00	\$4,642.44	\$4,718.44
Lynn Camp	1/14.4	\$14.40	\$2,321.22	\$2,335.62
Total Boys Tourn		\$646.60		

The Arena-City of Corbin
Event Settlement
13th Region Tournament
February 26 - March 5, 2018

	# of Tickets	Amount
<u>Ticket Sales</u>		
Gross Ticket Sales	18,219	\$ 128,605.75
Comps	2999	
<u>Total Ticket Sales</u>	<u>21,218</u>	<u>\$ 128,605.75</u>
<u>Less Taxes/Fees</u>		
Sales Tax - Exempt per Revenue Cabinet		\$ -
<u>Net Ticket Sales</u>		<u>\$ 128,605.75</u>
<u>Expenses:</u>		
		<u>Total</u>
Guarantee		\$ 50,000.00
Referees		\$ 5,258.53
Cheer Judges		\$ 1,046.50
Trophies		\$ 1,805.40
Travel Expenses - Teams		\$ 1,587.20
Tournament Manager		\$ 700.00
Tournament Manager Travel		\$ 399.75
13th Region Staff		\$ 8,509.30
Outside Expenses (spot ops, water at benches)		\$ 502.50
Arena Staff		\$ 18,651.14
Box Office Credit Card Fees	3% 43,847.00	\$ 1,315.41
<u>Total Expenses</u>		<u>\$ 89,775.73</u>
<u>Net Profit / (Loss)</u>		<u>\$ 38,830.02</u>
<u>Adjustments to 13th Region Share</u>		
The Arena Share		(19,415.01)
Guarantee		50,000.00
<u>Total Adjustments</u>		<u>30,584.99</u>
<u>Net due to / (from) 13th Region</u>		<u>\$ 69,415.01</u>

Arena Approval _____ Date _____

Host School Approval _____ Date _____

13th Region - Arena Staff

February 26- March 5, 2018

Department	Total
Event Staff (Security and Ushers)	\$13,789.13
Housekeeping and Maintenance	\$4,862.01
Total	\$ 18,651.14

Arena Staffing	
Security and Ushers	\$13,789.13
Housekeeping and Main.	\$4,862.14
Team Water Coolers & Spot Ops	\$502.50
Box Office Credit Card Fees	\$1,315.41
Total	\$20,469.18

Clock Operator 1 boys 1 girls	2 People \$681.20 Total	
PA		\$380.75
Stat Box		\$565.25
Book keeper & Alternate	2 people \$898.25	
Statistics (3 people)\$335 each		\$1,005
Cheer Judges (2 Competition)	2 people from 14th Region \$1046.50 Total	
Staffing		
Media Escort/Hospitality		\$565.25
Band Escort/Chair Setup		\$579.60
Team Esc./Pract Days/2 perso		\$1,107.50
Cheer Escort/judging		\$411.50
Hospitality Room (Concourse)	2 people \$ 1049.75	
Production Asst.		\$665.25
Program and T-shirt sales		\$350
Tourn. Typing/logo/ads		\$250
Tourn. Manager	\$700+\$399.75 Mileage =\$1099.75	
*Mileage Varies due to staff carpooling.		
Practice rate is split between 3 people		

Trophy Expense	
Boys Champ Plaques	\$240.00
Boys Runner-Up Plaques	\$200.00
Girls Champ Plaques	\$240.00
Girls Runner-Up Plaques	\$200.00
Boys All Tourn.	\$225.00
Girls All. Tourn Team	\$225.00
Cheer Trophys (2 competitions)\$15	\$150.00
RiHerds team Trophy Girls	\$162.70
RiHerds team Trophy Boys	\$162.70
*All other trophies were donated.	

Name Referees (Boys)	Games \$110 per game	Alternate \$25 per game	Total
Jimmie Cecil	3	2	\$380
Tim Trent	4	0	\$440
Shawn Hall	3	1	\$355
Dale Conn	4	1	\$465
Michael Hall	4	1	\$465
Roger Fairchild	3	2	\$380
Total			\$2,485
Referee (Girls)			
Wendell Wallen	4		\$440
Paul Pelphrey	4	1	\$465
Brandon Martin	2	2	\$270
Robert T Fields	4	1	\$465
Carol Prater	3	0	\$330
Bobby Hackworth	2	1	\$245
Marty Gibson	1	1	\$135
Arnold Wheeler	1	1	\$135
Total			\$2,485
Hotel Rooms			
2/28/2018	2 rooms @\$94.15 each	1 night	\$188.30
3/1/2018	1 room@\$100.23	1 night	\$100.23
		Total	\$288.53



KHSAA Regional Tournament Financial Report
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KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 14 BOYS or GIRLS
 Held at Estill County High School

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	\$12,006	
	Broadcasting		0	
	Sponsorship		\$1250	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$13,256
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$3240.00	
	Trophies		\$626.05	
	Travel for Participating Teams		---	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1895.00	
	TOTAL EXPENSES (2)			\$576.05
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$7,494.95
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			\$1,124.24
Part E	Profit Subject to Division by Schools (Part C minus Part D)			6,370.71
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			\$398.16
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5972.55

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Knott Central	\$1592.69	Jackson City	\$398.16	Buckhorn	\$49.77
Hazard	\$1,194.48	Letcher Central	\$398.16	Cordia	\$49.77
Lee Co.	\$796.32	Perry Central	\$49.77	June Buchanan	\$49.77
Powell Co.	\$796.32	Quintley Co.	\$49.77	Riverside	\$49.77
Wolfe Co.	\$398.16	Estill Co.	\$49.77		
Leslie Co.	\$398.16	Breathitt Co.	\$49.77		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	467
2	485
3	881
4	566
5	
6	
7	
Total	2399

Cory Stringfield
MANAGER
Cory D. Stringfield

Estill County High School
SCHOOL

859-302-6293
DAYTIME PHONE

2018 Girls' 14th Regional Tournament

Hosted by: Estill County

Expenses

Trophies	\$626.05
Parking	\$480.00
Officials	\$3,240.00
Security	\$600.00
Nets	\$15.00
Hospitality Room	\$500.00
Centennial Floor Decals	\$190.00
Player Hospitality	\$110.00



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 16 BOYS or GIRLS

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates February 28, March 1, 5, 6, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$45,790.00	
	Broadcasting		\$ 3,900.00	
	Sponsorship		\$ 387.50	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 50,077.50
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,310.00	
	Trophies		\$ 687.70	
	Travel for Participating Teams		\$ 2,210.80	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$10,110.56	
	TOTAL EXPENSES (2)			\$ 15,319.06
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 34,758.44
Part D	Allowance to Host District Schools - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 5,213.80	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 29,544.64
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 29,544.64

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ashland Blazer HS	\$ 3,693.08	Morgan County HS	\$ 4,996.53		
Bath County HS	\$ 3,693.08	Raceland HS	\$ 3,693.08		
Boyd County HS	\$ 3,693.08	Rowan County HS	\$ 3,693.08		
East Carter HS	\$ 1,303.45	West Carter HS	\$ 1,303.45		
Elliott County HS	\$ 4,996.53				
Lewis County HS	\$ 3,693.08				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,931
2	1,847
3	1,470
4	1,522
5	
6	
7	
Total	6,770

Tim Rhodes
MANAGER

Morehead State University
SCHOOL

606-783-9028
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball Basketball Soccer Softball Volleyball

REGION # 16 BOYS or GIRLS X

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates February 26, 27, March 2, 3, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$26,847.00	
	Broadcasting		\$ 3,200.00	
	Sponsorship		\$ 387.50	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 30,434.50
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,310.00	
	Trophies		\$ 687.70	
	Travel for Participating Teams		\$ 2,398.40	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$10,144.84	
	TOTAL EXPENSES (2)			\$ 15,540.94
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 14,893.56
Part D	Allowance to Host District Schools - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 2,234.04	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 12,659.52
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 12,659.52

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School	Amount	School	Amount	School	Amount
Ashland Blazer HS	\$ 1,582.44	Morgan County HS	\$ 558.51		
Boyd County HS	\$ 1,582.44	Rowan County HS	\$ 1,582.44		
East Carter HS	\$ 2,140.95	Russell HS	\$ 1,582.44		
Elliott County HS	\$ 558.51	West Carter HS	\$ 2,140.95		
Greenup County HS	\$ 1,582.44				
Menifee County HS	\$ 1,582.44				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	837
2	848
3	1,288
4	922
5	
6	
7	
Total	3,895

Tim Rhodes
MANAGER

Morehead State University
SCHOOL

606-783-9028
DAYTIME PHONE